

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND						
2023	2024	2025	2026 BUDGET			2026 PRELIM	2026 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0002	AUDITOR		
				Obj 320	LICENSES AND PERMITS		
6,968	6,772	6,000	6,000	Det 2221	MARRIAGE LICENSES	6,000	500
				Obj 340	CHARGES FOR GOODS AND SERVICE		
27,036	25,163	30,000	30,000	Det 4120	FILING/RECORDG FEES & CHARGE	30,000	
180,150	185,050	175,000	125,000	Det 4121	FILINGS/RECORDINGS	125,000	50,000
69,016	26,045	50,000	25,000	Det 4135	CERTIFYING AND COPY FEES	25,000	
918	264		250	Det 4138	RECORDS SEARCH BY CTY AUDITO	250	
140,902	146,764	155,000	155,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	155,000	
1,154,229	1,056,927	1,314,580	1,100,000	Det 4148	MOTOR VEHICLE LICENSE FEES	1,100,000	30,000
	36,391			Det 4149	COURT SERVICES		
12,261	163			Det 4570	INFORMATION SERVICES		
200		5,000		Det 4652	FAMILY COURT SVCS FEES/CHARG		
				Obj 360	MISCELLANEOUS REVENUES		
46	50	10	10	Det 6981	CASHIERS OVERAGES OR SHORTAG	10	
456	616	200	300	Det 6990	MISCELLANEOUS REVENUE	300	
19,141	18,632	14,000	14,000	Det 6996	REBATES	14,000	
1,611,322	1,502,839	1,749,790	1,455,560	Dpt 0002	AUDITOR	1,455,560	80,500

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
50	150			Det 4582 BOUNDARY REVIEW BOARD		
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50	150			Dpt 0004 BOUNDARY REVIEW BOARD		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0006	COUNTY CLERK			
				Obj 330	INTERGOVERNMENTAL REVENUES			
1,239	956	1,500	1,500	Det 0101	STATE WITNESS PAYMENTS	1,500		
15,905	17,949	15,000	16,000	Det 0121	OFFICE OF PUBLIC DEFENSE	16,000		
950	3,149	500		Det 0128	AOC - BLAKE			
36,286	36,390	40,000	38,000	Det 0130	STATE PATROL	38,000		
16,086	26,413	24,000	19,000	Det 0460	DSHS GRANT	19,000		
7,203	6,997	7,000	7,000	Det 0631	ADULT COURT COSTS-JUV JUSTI	7,000		
103,869	168,932	150,000	125,000	Det 9563	CHILD SUPPORT ENFORCEM	125,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
152,438	160,221	155,000	150,000	Det 4123	CIVIL PROBATE DOMESTIC FILIN	150,000		
16,556	18,834	18,000	19,000	Det 4129	SUP CT OTHER COURT FILINGS	19,000		
110,086	123,632	105,000	120,000	Det 4134	CERTIFICATION & CERTIFIED CO	120,000		
51	15	35	50	Det 4137	SUPERIOR COURT ADMIN FEES	50		
88,201	147,551	95,000	150,000	Det 4165	SC WORD PROCESSING/DUPLICATI	150,000		
78,275	73,350	72,000	95,000	Det 4199	PASSPORTS	95,000		
25				Det 4270	JUVENILE SERVICE FEE			
				Obj 350	FINES AND FORFEITS			
8,465	5,788	5,000	5,000	Det 5131	SUPERIOR CT CRIME FILING FEE	5,000		
4	2-		5	Det 5180	CRIME VICTIM PENALTY ASSESME	5		
767	1,017	1,500	1,000	Det 5190	OTHER -- D.V. ASSESSMENTS	1,000		
1,512	1,753	1,000	1,200	Det 5191	OTHER SUPERIOR CT PENALTIES	1,200		
	424		500	Det 5220	CRUELTY TO ANIMALS PENALTIES	500		
30,352	68,001	2,500	4,000	Det 5290	CIVIL PENALTIES - BOND FORFE	4,000		
			2,550	Det 5721	JURY DEMAND COST	2,550		
7				Det 5723	PUBLIC DEFENDER RECOUP			
				Det 5724	SHERIFF'S SERVICES			
				Obj 360	MISCELLANEOUS REVENUES			
1,744	344	600	500	Det 4002	3614002 INTEREST-CRIMINAL OB	500		
1,766	343	600	500	Det 4004	3614004 INTEREST-CRIMINAL OB	500		
124	43-	100	100	Det 6990	MISCELLANEOUS REVENUE	100		
				Obj 380	OTHER INCREASES IN FUND RESOU			
2,024	1,984	2,200	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTION	2,000		
673,936	863,996	696,535	757,905	Dpt 0006	COUNTY CLERK	757,905		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION	REV BUDGET	ADDS/DELETES
				Dpt 0007 COMMISSIONERS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
	2,771			Det 4517 POLLUTION CTRL & REMEDIATION		
				Obj 360 MISCELLANEOUS REVENUES		
3,355	4,237			Det 6990 MISCELLANEOUS REVENUE		
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3,355	7,008			Dpt 0007 COMMISSIONERS		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0009	CORONER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
43,879	55,803	52,000	52,000	Det 0012	AUTOPSIES	52,000	
		19,972		Det 1675	WSP - FORENSIC SCIENCE GRANT		
				Obj 360	MISCELLANEOUS REVENUES		
6,068	6,236	5,500	6,500	Det 6990	MISCELLANEOUS REVENUE	6,500	
49,946	62,039	77,472	58,500	Dpt 0009	CORONER	58,500	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0010	ADMINISTRATIVE SERVICES			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
21,975	21,779	20,000	21,000	Det 4139	RECORDS FEE	21,000		
	10,257			Det 4517	POLLUTION CTRL & REMEDIATION			
21,975	32,036	20,000	21,000	Dpt 0010	ADMINISTRATIVE SERVICES	21,000		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0011	DISTRICT COURT			
				Obj 330	INTERGOVERNMENTAL REVENUES			
103,224				Det 0122	AOC			
44,820	50,738	40,383	45,000	Det 0123	AOC INTERPRETER FUNDING	45,000		
431,723	356,486	494,120	440,780	Det 0124	ADMIN OFFICE OF THE COURTS	440,780	54,278	
30,193	40,108	40,108	40,000	Det 0129	AOC	40,000		
85,424	96,084	177,909	174,370	Det 1658	DOJ-DRUG COURT DISCRETIONARY	174,370		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
55,540	63,092	65,000	50,000	Det 4122	DISTRICT COURT CIVIL FILINGS	50,000		
6,426	6,201	6,500	5,500	Det 4128	DC OTHER & SMALL CLAIM FILIN	5,500		
9,482	9,214	10,000	2,000	Det 4130	INFRACTION TIME PAY FEES	2,000		
33,821	35,960	35,000	25,000	Det 4131	EX PARTE FEES	25,000		
17,903	17,612	17,000	17,000	Det 4132	DISTRICT COURT RECORD SVCS	17,000		
8,220	8,148	9,000	3,000	Det 4133	DIST CT ADM. FEE, NC/DP/BW	3,000		
834,226	1,048,376	1,234,650	1,260,752	Det 4149	COURT SERVICES	1,260,752		
733	678	600	200	Det 4162	DC PRINTING/DUPPLICATION SVCS	200		
122,014	184,886	180,000	175,000	Det 4233	ADULT PROBATION SERVICES	175,000		
4,025	4,279		3,500	Det 4250	DUI EMERGENCY RESPONSE	3,500		
7,354	6,171	7,000	4,500	Det 4290	CRIME VICTIM FEES- DUI, CT,	4,500		
73,764	8,294	22,000	19,850	Det 4915	INTERFUND LEGAL SVCS	19,850		
				Obj 350	FINES AND FORFEITS			
1,262	961	1,000	1,000	Det 5230	PROOF-MOTOR VEHICLE INSURANC	1,000		
769,666	955,597	900,000	850,000	Det 5310	TRAFFIC INFRACTION PENALTIES	850,000		
6,070	7,919	7,500	7,000	Det 5370	OTHER NONTRAFFIC INFRACTIONS	7,000		
419	375	500	100	Det 5400	PARKING INFRACTION PENALTIES	100		
75,801	59,009	70,000	40,000	Det 5520	DRIVING UNDER THE INFLUENCE	40,000		
50,925	50,418	55,000	30,000	Det 5580	OTHER CRIMINAL TRAFFIC MISDE	30,000		
18,801	11,248	15,000	5,000	Det 5690	OTHER NON-TRAFFIC MISDEMEANO	5,000		
1,889	1,507	2,000	1,500	Det 5698	DV PENALTY ASSESSMENT FEE	1,500		
				Obj 360	MISCELLANEOUS REVENUES			
9,139	8,311	9,000	4,000	Det 4002	3614002 INTEREST-CRIMINAL OB	4,000		
9,139	8,311	9,000	4,000	Det 4004	3614004 INTEREST-CRIMINAL OB	4,000		
44	72	100	100	Det 6981	CASHIERS OVERAGES OR SHORTAG	100		
56-				Det 6990	MISCELLANEOUS REVENUE			
216	256	200	250	Det 6991	OTHER MISC REVENUE	250		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0011	DISTRICT COURT			
				Obj 380	OTHER INCREASES IN FUND RESOU			
2,494	2,589		2,000	Det 8689	DOMESTIC VIOLENCE PREVENTION	2,000		
448	370		500	Det 8690	MOTORCYCLE SAFETY EDUCATION	500		
2,815,147	3,043,267	3,408,570	3,211,902	Dpt 0011	DISTRICT COURT	3,211,902	54,278	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0012	HISTORICAL MUSEUM		
				Obj 360	MISCELLANEOUS REVENUES		
70,000	70,000	70,000	70,000	Det 6991	OTHER MISC REVENUE	70,000	
70,000	70,000	70,000	70,000	Dpt 0012	HISTORICAL MUSEUM	70,000	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0013	PUBLIC DEFENDER			
				Obj 330	INTERGOVERNMENTAL REVENUES			
170,068	170,556	164,203	164,208	Det 0130	STATE PATROL	164,208		
127,668	129,604	127,773	560,158	Det 0610	CRIMINAL JUSTICE-COUNTIES	560,158		
297,736	300,160	291,976	724,366	Dpt 0013	PUBLIC DEFENDER	724,366		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0014	GENERAL MAINTENANCE			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
78,819	149,710	65,000	75,000	Det 4193	BUILDING MTNCE / CUSTODIAL S	75,000	10,000	
				Obj 360	MISCELLANEOUS REVENUES			
			40,800	Det 6251	SPACE & FACILITY LEASES	40,800	6,000	
1,800	1,800	1,800	1,800	Det 6253	FACILITY LEASES-FRC CONCRETE	1,800		
5,075	3,746	36,500	3,000	Det 6990	MISCELLANEOUS REVENUE	3,000		
85,694	155,256	103,300	120,600	Dpt 0014	GENERAL MAINTENANCE	120,600	16,000	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0019	OFFICE OF JUVENILE COURT			
				Obj 330	INTERGOVERNMENTAL REVENUES			
160,454	172,629	151,069	48,779	Det 0125	AOC - BECCA BILL PROG/SVCS	48,779		
61,071	67,921	63,575	63,575	Det 0126	AOC - CASA PROGRAM	63,575		
205,806	221,151	213,041	220,332	Det 0460	DSHS GRANT	220,332		
7,125	2,650	5,000	7,000	Det 3827	JUVENILE SERVICES COUNTY/ST	7,000		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
943	752	1,850	1,850	Det 4270	JUVENILE SERVICE FEE	1,850		
				Obj 360	MISCELLANEOUS REVENUES			
36,286	53,299	48,015	52,673	Det 6700	PRIVATE CONTRIBUTION/DONATIO	52,673		
162				Det 6991	OTHER MISC REVENUE			
471,848	518,403	482,550	394,209	Dpt 0019	OFFICE OF JUVENILE COURT	394,209		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0020	PROSECUTING ATTORNEY			
				Obj 330	INTERGOVERNMENTAL REVENUES			
105,140	111,413	108,696	120,523	Det 0011	1/2 PROS.ATTORNEY SALARY	120,523		
99,065	99,350	96,000	95,000	Det 0130	STATE PATROL	95,000		
245,440	270,513	525,000		Det 0464	DSHS STATE GRANT			
63,236	68,613	30,848	53,029	Det 1657	OFFICE OF JUSTICE GRT	53,029		
17,313	18,201	18,201	18,201	Det 1658	DOJ-DRUG COURT DISCRETIONARY	18,201		
19,598				Det 3700	MISC INTERLOCAL GRANTS ENTIT			
613,703	429,492	250,000		Det 9563	CHILD SUPPORT ENFORCEM			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
	1,150		10,000	Det 4195	LEGAL SERVICE-ATTY FEE RECOU	10,000		
	50,000	50,000		Det 4915	INTERFUND LEGAL SVCS			
				Obj 360	MISCELLANEOUS REVENUES			
1,490				Det 6940	JUDGMENTS AND SETTLEMENTS			
2,968	1,765			Det 6990	MISCELLANEOUS REVENUE			
	75		50	Det 6991	OTHER MISC REVENUE	50		
1,167,953	1,050,571	1,078,745	296,803	Dpt 0020	PROSECUTING ATTORNEY	296,803		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0021 SHERIFF				
				Obj 320 LICENSES AND PERMITS				
88,268	74,133	90,000	90,000	Det 2291 GUN PERMITS		90,000		
				Obj 330 INTERGOVERNMENTAL REVENUES				
101,892	110,479	106,000	106,000	Det 0110 SEX OFFENDER GRANT - WASPC		106,000		
12,150	17,188	30,000	20,000	Det 0651 DUI REVENUE		20,000		
10,000				Det 1657 OFFICE OF JUSTICE GRT				
41,667				Det 1671 COPS GRANT - DOJ - DIR FEDER				
14,521	22,476	20,000	20,000	Det 2064 NHTSA/SEATBELTS		20,000		
27,053				Det 3700 MISC INTERLOCAL GRANTS ENTIT				
699,472	726,379	700,000	811,712	Det 3821 LAW ENFORCEMENT SERVICES		811,712		
				Obj 340 CHARGES FOR GOODS AND SERVICE				
129,215	152,182	140,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES		140,000		
66	391	350	350	Det 4221 FIRE PROTECT / EMS / DUI REC		350		
	1,524			Det 4517 POLLUTION CTRL & REMEDIATION				
				Obj 350 FINES AND FORFEITS				
1,600	1,800	1,600	1,600	Det 5210 CIVIL PENALTY-DANGEROUS ANIM		1,600		
3,979	2,211	3,500	3,500	Det 5734 SHERIFF'S SERVICE FEES		3,500		
547	72	500	500	Det 5740 EVIDENCE CONFISCATIONS		500		
				Obj 360 MISCELLANEOUS REVENUES				
169,598	150,000	150,000	150,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO		150,000		
	244			Det 6990 MISCELLANEOUS REVENUE				
35,612	45,458	10,000	20,000	Det 6991 OTHER MISC REVENUE		20,000		
				Obj 390 OTHER FINANCING SOURCES				
				Det 9700 OPERATING TRANSFERS IN			811,045	
1,335,639	1,304,537	1,251,950	1,363,662	Dpt 0021 SHERIFF		1,363,662	811,045	

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2023 REVENUES	2024 REVENUES	2025 BUDGET	2026 BUDGET REQUEST	DESCRIPTION		2026 PRELIM REV BUDGET	2026 RECOM ADDS/DELETES
				Dpt 0022	SUPERIOR COURTS		
				Obj 330	INTERGOVERNMENTAL REVENUES		
	106,532	115,573	118,250	Det 0122	AOC	118,250	
	347	65,110		Det 0124	ADMIN OFFICE OF THE COURTS		
20,817	14,477	18,418		Det 0125	AOC - BECCA BILL PROG/SVCS		
1,095		10,000	10,000	Det 0127	AOC - GUARDIANSHIP	10,000	
51,897	52,046	60,000	55,000	Det 0130	STATE PATROL	55,000	
5,513	5,192	5,400	4,000	Det 0460	DSHS GRANT	4,000	
33,487	33,808	33,500	24,000	Det 9563	CHILD SUPPORT ENFORCEM	24,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
95	180	2,000	1,000	Det 4233	ADULT PROBATION SERVICES	1,000	
	12,526	10,000	10,000	Det 4510	FAMILY COURT SVC FEES/CHARGE	10,000	
40,690	40,951	48,000	47,000	Det 4652	FAMILY COURT SVCS FEES/CHARG	47,000	
340	378	400	400	Det 4653	GUARDIANSHIP FACIL FILING FE	400	
				Obj 350	FINES AND FORFEITS		
54,602	78,541	70,000	70,000	Det 5725	COURT INTERPRETER COSTS	70,000	27,601
				Obj 360	MISCELLANEOUS REVENUES		
2,804	2,966	2,000	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
56,244	9,727	109,671	108,789	Det 6991	OTHER MISC REVENUE	108,789	
				Obj 390	OTHER FINANCING SOURCES		
42,563				Det 9709	TRANSFER FROM FUND 116		
310,147	357,672	550,072	450,439	Dpt 0022	SUPERIOR COURTS	450,439	27,601

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				Dpt 0023	TREASURER			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
285,512	289,164	300,000	300,000	Det 4142	TREASURER'S FEES	300,000		
95,284	38,818	8,000	10,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SVC	10,000		
				Obj 350	FINES AND FORFEITS			
52,239	53,121	50,000	50,000	Det 5990	NON-COURT FINES AND PENALTIE	50,000		
				Obj 360	MISCELLANEOUS REVENUES			
8,807,356	10,152,221	8,500,000	7,000,000	Det 6111	INVESTMENT INTEREST	7,000,000		
63,124	171,869	148,500	130,000	Det 6119	INVESTMENT SERVICE FEES	130,000		
972,644	1,142,782	900,000	900,000	Det 6140	OTHER INTEREST EARNINGS	900,000		
59-	6			Det 6981	CASHIERS OVERAGES OR SHORTAG			
23,540	267,181	20,000	20,000	Det 6990	MISCELLANEOUS REVENUE	20,000		
10,299,642	12,115,162	9,926,500	8,410,000	Dpt 0023	TREASURER	8,410,000		

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0024	NOXIOUS WEED CONTROL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
36,308	43,577	37,500	42,500	Det 0210	DEPT OF AG SPARTINA	42,500	
3,351	46,649	20,000	20,000	Det 0212	DEPT OF AG KNOTWEED GRANT	20,000	
	3,100	5,000		Det 0213	DEPT OF AG GARLIC MUSTARD GR		
				Obj 360	MISCELLANEOUS REVENUES		
936	1,381	1,000	1,000	Det 6991	OTHER MISC REVENUE	1,000	
40,596	94,706	63,500	63,500	Dpt 0024	NOXIOUS WEED CONTROL	63,500	

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Fnd 001	GENERAL FUND						
2023	2024	2025	2026 BUDGET			2026 PRELIM	2026 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0025	NON DEPARTMENTAL		
				Obj 310	TAXES		
28,653,280	29,182,377	29,668,469	30,275,332	Det 1110	REAL & PERSONAL PROPERTY TAX	30,428,808	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
22,987				Det 1130	SALE OF TAX TITLE PROPERTY		
15,068,275	15,523,216	15,369,641	15,678,695	Det 1311	LOCAL RETAIL SALES AND USE T	16,213,919	
50,121	54,383	51,123	55,068	Det 1315	SPECIAL PUR TAX - CRIM JUSTI	55,068	
2,101,414	2,094,851	2,143,442	2,149,169	Det 1371	CRIMINAL JUSTICE SALES TAX	2,149,169	
182,403	166,413	176,000	180,000	Det 1720	LEASEHOLD EXCISE TAX	180,000	
261,592	390,664	200,000	190,000	Det 1740	TIMBER EXCISE TAX	190,000	
				Obj 320	LICENSES AND PERMITS		
462,841	409,479	400,000	400,000	Det 2191	FRANCHISE FEES	400,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
	1,996	2,000	3,000	Det 0091	P.U.D. TAX	3,000	
3,040				Det 0128	AOC - BLAKE		
30,083	28,405	30,000	8,000	Det 0231	DNR - ALEA	8,000	
507,636	630,004	400,000	400,000	Det 0233	SALE OF TIMBER/STATE LAND	400,000	
1,332,831	1,379,096	1,450,000	1,484,193	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,484,193	
214,559	217,179	216,250	203,704	Det 0642	MARIJUANA EXCISE TAX DIST	203,704	
135,660	130,580	146,860	136,109	Det 0694	LIQUOR EXCISE TAX	136,109	
163,422	162,618	188,896	162,000	Det 0695	LIQUOR BOARD PROFITS	162,000	
1,429,997	1,567,083	1,600,000	1,600,000	Det 1523	PAYMENT IN-LIEU OF TAXES	1,600,000	
7,340				Det 9710	NARI PR DIST FEMA PDA GRANT		
				Obj 360	MISCELLANEOUS REVENUES		
107,403	185,897	100,000	100,000	Det 6140	OTHER INTEREST EARNINGS	100,000	
72				Det 6190	OTHER INTEREST EARNINGS		
43-				Det 6240	SPACE & FACILITY RENTALS		
11,060	11,716	10,000	10,000	Det 6250	SPACE FACIL LEASE LT & DNR	10,000	
2,881	2,881	2,881	2,881	Det 6700	PRIVATE CONTRIBUTION/DONATIO	2,881	
2,968-	3,254-		2,500-	Det 6981	CASHIERS OVERAGES OR SHORTAG	2,500-	
73	10			Det 6990	MISCELLANEOUS REVENUE		
52,095,957	53,485,596	53,505,562	54,385,651	Dpt 0025	NON DEPARTMENTAL	55,074,351	

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2023	2024	2025	2026 BUDGET			2026 PRELIM	2026 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0030	ASSIGNED COUNSEL			
				Obj 330	INTERGOVERNMENTAL REVENUES			
41,368	47,646	60,000	60,000	Det 0127	AOC - GUARDIANSHIP	60,000		
	8,720	9,800	11,400	Det 3815	LEGAL SERVICES	11,400		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
56,643	69,002	90,000	86,000	Det 4195	LEGAL SERVICE-ATTY FEE RECOU	86,000		
2	17	75		Det 4196	PERSONNEL SERVICES			
98,013	125,385	159,875	157,400	Dpt 0030	ASSIGNED COUNSEL	157,400		

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
GENERAL FUND REVENUE REPORT

Fnd 001		GENERAL FUND					
2023	2024	2025	2026 BUDGET			2026 PRELIM	2026 RECOM
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES
				Dpt 0032	MEDIATION SERVICES		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
22,090	24,235	28,000	28,000	Det 4124	DISPUTE RESOLUTION SURCHARGE	28,000	
22,090	24,235	28,000	28,000	Dpt 0032	MEDIATION SERVICES	28,000	
71,471,045	75,113,017	73,464,397	71,969,497	Fnd 001	GENERAL FUND	72,658,197	989,424
71,471,045	75,113,017	73,464,397	71,969,497		Report Final Totals	72,658,197	989,424